

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR : 2019-20
SUMMARY ACCOUNT

RECEIPTS		₹	EXPENDITURE		₹
(A)	REVENUE ACCOUNT	2,55,85,22,405.09	(A)	REVENUE ACCOUNT	2,51,61,57,260.10
(B)	NON-REVENUE ACCOUNT	6,49,01,670.00	(B)	NON-REVENUE ACCOUNT	3,92,87,582.00
(C)	TOTAL RECEIPTS	2,62,34,24,075.09	(C)	TOTAL EXPENDITURE	2,55,54,44,842.10
(D)	OPENING BALANCE AS ON 01.04.2019	1,15,43,22,732.48	(D)	CLOSING BALANCE AS ON 31.03.2020	1,22,23,01,965.47
(E)	GRAND TOTAL	3,77,77,46,807.57	(E)	GRAND TOTAL	3,77,77,46,807.57

Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2019-20

Sr. No.	Particulars	Opening Balance as on 01.04.2019	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2020
1	2	3	4	5	6	7	8
(A)	Revenue Account Govt. Grant						
1	Plan Scheme	15,72,47,325.26	2,69,77,432.09	88,10,38,000.00	1,06,52,62,757.35	92,27,87,071.21	14,24,75,686.14
2	Non-Plan Scheme	16,87,15,850.88	8,12,48,121.00	1,10,82,53,000.00	1,35,82,16,971.88	1,17,46,57,577.50	18,35,59,394.38
Total (A) :-		32,59,63,176.14	10,82,25,553.09	1,98,92,91,000.00	2,42,34,79,729.23	2,09,74,44,648.71	32,60,35,080.52
(B)	Revenue Account						
1	ICAR Co.ordi. scheme	9,59,36,706.25	1,41,82,758.00	13,89,87,608.00	24,91,07,072.25	12,30,52,097.50	12,60,54,974.75
2	ICAR Ad-hoc Scheme	7,68,30,293.00	23,19,374.00	8,32,79,179.00	16,24,28,846.00	8,46,45,682.60	7,77,83,163.40
3	ICAR RAWE Scheme	15,94,275.75	0.00	46,82,500.00	62,76,775.75	51,37,084.29	11,39,691.46
4	Other Agencies Scheme	25,47,76,338.46	4,29,36,353.00	6,07,36,118.00	35,84,48,809.46	9,79,10,125.00	26,05,38,684.46
5	R.K.V.Y. C.S. Scheme	7,25,48,911.00	0.00	4,05,00,000.00	11,30,48,911.00	3,43,73,968.00	7,86,74,943.00
6	N.S.S. (B.H.4802- A,B&C)	5,23,740.00	49,862.00	4,49,100.00	10,22,702.00	7,10,654.00	3,12,048.00
7	K.V.K. Centre in JAU	0.00	0.00	7,28,83,000.00	7,28,83,000.00	7,28,83,000.00	0.00
Total (B) :-		50,22,10,264.46	5,94,88,347.00	40,15,17,505.00	96,32,16,116.46	41,87,12,611.39	54,45,03,505.07
Grand Total :- (A + B)		82,81,73,440.60	16,77,13,900.09	2,39,08,08,505.00	3,38,66,95,845.69	2,51,61,57,260.10	87,05,38,585.59

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2019-20
NON-REVENUE ACCOUNT (PART-2)

Sr. No.	Particulars	Opening Balance as on 01.04.2019	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2020
1	2	3	4	5	6	7	8
1	Deposit A/c.	10,86,06,797.20	5,41,82,778.50	0.00	16,27,89,575.70	3,15,20,186.00	13,12,69,389.70
2	P.A. Advance (B.H.19500)	0.00	74,000.00	0.00	74,000.00	74,000.00	0.00
3	Donation & Inst. A/c.	48,33,653.00	14,77,773.00	0.00	63,11,426.00	8,55,379.00	54,56,047.00
4	JAU Foundation Fund & Inst. A/c.	21,27,27,846.68	23,32,187.50	0.00	21,50,60,034.18	2,100.00	21,50,57,934.18
5	GSLI (B.H.19506-1)	-19,005.00	68,34,931.00	0.00	68,15,926.00	68,35,917.00	-19,991.00
Total Non.Rev. A/c.		32,61,49,291.88	6,49,01,670.00	0.00	39,10,50,961.88	3,92,87,582.00	35,17,63,379.88
Total Revenue A/c.		82,81,73,440.60	16,77,13,900.09	2,39,08,08,505.00	3,38,66,95,845.69	2,51,61,57,260.10	87,05,38,585.59
Grand Total :-		1,15,43,22,732.48	23,26,15,570.09	2,39,08,08,505.00	3,77,77,46,807.57	2,55,54,44,842.10	1,22,23,01,965.47